2022-2023 District Goals

District:

4 L4

Constitutional Area:



SERVICE ACTIVITIES

U.S. and Affiliates, Bermuda and Bahamas

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 80% of clubs in our district report service.

Action Plan

Service Activities Action Plan.docx

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

| | New Clubs | Charter Members | New Members | Dropped Members |
|-------------|-----------|-----------------|-------------|-----------------|
| 1st Quarter | 0 | 0 | 20 | 10 |
| 2nd Quarter | 1 | 25 | 37 | 10 |
| 3rd Quarter | 0 | 0 | 15 | 5 |
| 4th Quarter | 0 | 0 | 20 | 40 |

FY New Clubs

1

FY Charter Members

25

FY New Members

92

FY Retention Goal

65

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

52

Action Plan

Membership Development Action Plan.docx

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

a. Our team will ensure 6% of zone chairpersons attend zone chairperson training.

b. Our district will confirm 85% of club officers (president, secretary and treasurer) attend club officer training.

c. No, our GLT district coordinator will not report completed zone and club officer training in Learn.

Action Plan

Leadership Action Plan.docx

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

a. Our team will ensure that 1 clubs make new Model Club commitments.

b. Our district will ensure that 1 current Model Clubs commit to a higher, progressive Model Club level.

c. I will personally request that 1 clubs make a Model Club commitment.

Action Plan

LCIF Action Plan.docx

CUSTOM GOALS

Goal Statement

Our Goal is to encourage better participation in fundraising for District Approved Projects. This year Multiple District 4 is planning quarterly service projects in which our clubs will participate at least 80%.

We are adding Special Olympics to the list this year. We will have better participation in City of Hope, Ronald McDonalc House and Pediatric Cancer projects this year.

Action Plan

Custom Goals.docx

Goal Statement

Action Plan

Club Quality Action Plan.docx